

Sheet1

ACT\_CODE PERIOD,C,BUDGET,N,1,CUMULATIVE,N,15,2

StkControl Period 1  
StkControl Period 2  
StkControl Period 3  
StkControl Period 4  
StkControl Period 5  
StkControl Period 6  
StkControl Period 7  
StkControl Period 8  
StkControl Period 9  
StkControl Period 10  
StkControl Period 11  
StkControl Period 12  
DrsControl Period 1  
DrsControl Period 2  
DrsControl Period 3  
DrsControl Period 4  
DrsControl Period 5  
DrsControl Period 6  
DrsControl Period 7  
DrsControl Period 8  
DrsControl Period 9  
DrsControl Period 10  
DrsControl Period 11  
DrsControl Period 12  
CrsControl Period 1  
CrsControl Period 2  
CrsControl Period 3  
CrsControl Period 4  
CrsControl Period 5  
CrsControl Period 6  
CrsControl Period 7  
CrsControl Period 8  
CrsControl Period 9  
CrsControl Period 10  
CrsControl Period 11  
CrsControl Period 12  
Reserve Period 1  
Reserve Period 2  
Reserve Period 3  
Reserve Period 4  
Reserve Period 5  
Reserve Period 6  
Reserve Period 7  
Reserve Period 8  
Reserve Period 9  
Reserve Period 10  
Reserve Period 11  
Reserve Period 12

Sheet1

Bank	Period 1
Bank	Period 2
Bank	Period 3
Bank	Period 4
Bank	Period 5
Bank	Period 6
Bank	Period 7
Bank	Period 8
Bank	Period 9
Bank	Period 10
Bank	Period 11
Bank	Period 12
Sales	Period 1
Sales	Period 2
Sales	Period 3
Sales	Period 4
Sales	Period 5
Sales	Period 6
Sales	Period 7
Sales	Period 8
Sales	Period 9
Sales	Period 10
Sales	Period 11
Sales	Period 12
CostofSale	Period 1
CostofSale	Period 2
CostofSale	Period 3
CostofSale	Period 4
CostofSale	Period 5
CostofSale	Period 6
CostofSale	Period 7
CostofSale	Period 8
CostofSale	Period 9
CostofSale	Period 10
CostofSale	Period 11
CostofSale	Period 12
WIPControl	Period 1
WIPControl	Period 2
WIPControl	Period 3
WIPControl	Period 4
WIPControl	Period 5
WIPControl	Period 6
WIPControl	Period 7
WIPControl	Period 8
WIPControl	Period 9
WIPControl	Period 10
WIPControl	Period 11
WIPControl	Period 12